

One Time Federal Covid-19 Funding

11/22/21



Federal Funding Programs

ESSER Equity - \$29,565

GEER - \$99,437

11p: CRF - \$462,189

Total = \$3,032,196

ESSER I - \$166,840

ESSER II - \$700,291

ESSER III - \$1,573,874



FUNDING CATEGORIES

1. Any activity authorized by the ESEA of 1965.....**ESSER-F**
2. Coordination of preparedness and response efforts of local educational agencies with state, local, tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.**ESSER-F, CRF (SEC 103(2), 602, AND 11P)**
3. Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.....**ESSER-F**
4. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.**ESSER-F, GEER**
5. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.**ESSER-F**
6. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.**ESSER-F, CRF (SEC. 103(2) AND SEC. 11P)**
7. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.**ESSER-F, CRF (SEC. 103(2) AND SEC. 11P)**
8. Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all federal, state, and local requirements.**ESSER-F, GEER, CRF (SEC 103(2), 602, AND 11P)**
9. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.**ESSER-F, ESSER-EE, GEER, CRF (SEC 103(2), 602, AND 11P)**
10. Providing mental health services and supports.**ESSER-F, ESSER-EE, GEER**
11. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.**ESSER-F, GEER**
12. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.**ESSER-F**

ESSER Equity - \$29,565

- Verizon Hotspots
- AT&T Hotspots

GEER - \$99,437

- 50% of Elem Online Teacher
 - 2020-2021 school year
- 50% of Sec Online Teacher
 - 2020-2021 school year

11p: CRF - \$462,189

- 50% of Elem Online Teacher
- 50% of Sec Online Teacher
- Online interventionist
- District substitute teachers
- School Nurse
- Para-pro cleaners
- Cleaning Supplies and PPE

All positions for 2020 - 2021
school year



ESSER I - \$166,840

- $\frac{1}{3}$ of Teacher/Staff training in response to the pandemic during the 2020-2021 SY
- Additional elementary teacher for the 2020-2021 SY
- One time hazard pay for teachers and admin in SY 2020-2021
- Cleaning supplies and PPE



ESSER II - \$700,291

- $\frac{2}{3}$ of Teacher/Staff training in response to the pandemic during the 2020-2021 SY
- Secondary Online Teacher
 - 2021-2022 school year
- New Elementary Teacher #1
 - 2021-2022 school year
- New Elementary Teacher #2
 - 2021-2022 school year
- Student Mental Health Workers
 - 1 counselor, 2 SSWs
 - 2020-2021 school year

ESSER III - \$1,573,874

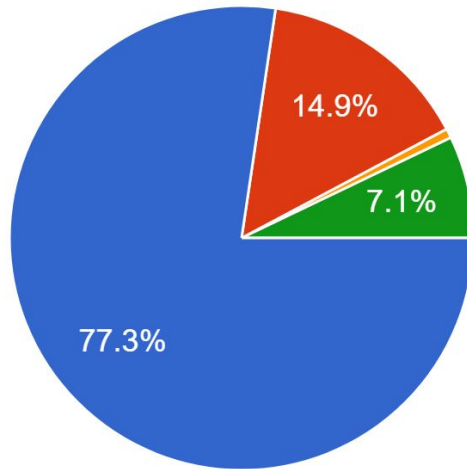
- Student Mental Health (2 counselors and 2 SSWs during 21-22 SY)
- New Elementary Teacher #3 for 2021-2022 SY
- New Elementary Teacher #4 for 2021-2022 SY
- School Nurse for 2021-2022 SY
- Teacher sub coverage for 2021-2022 SY
- District substitute teachers for 2021-2022 SY



ESSER III Input Survey Results

I am answering this survey as a / Respondo esta encuesta como

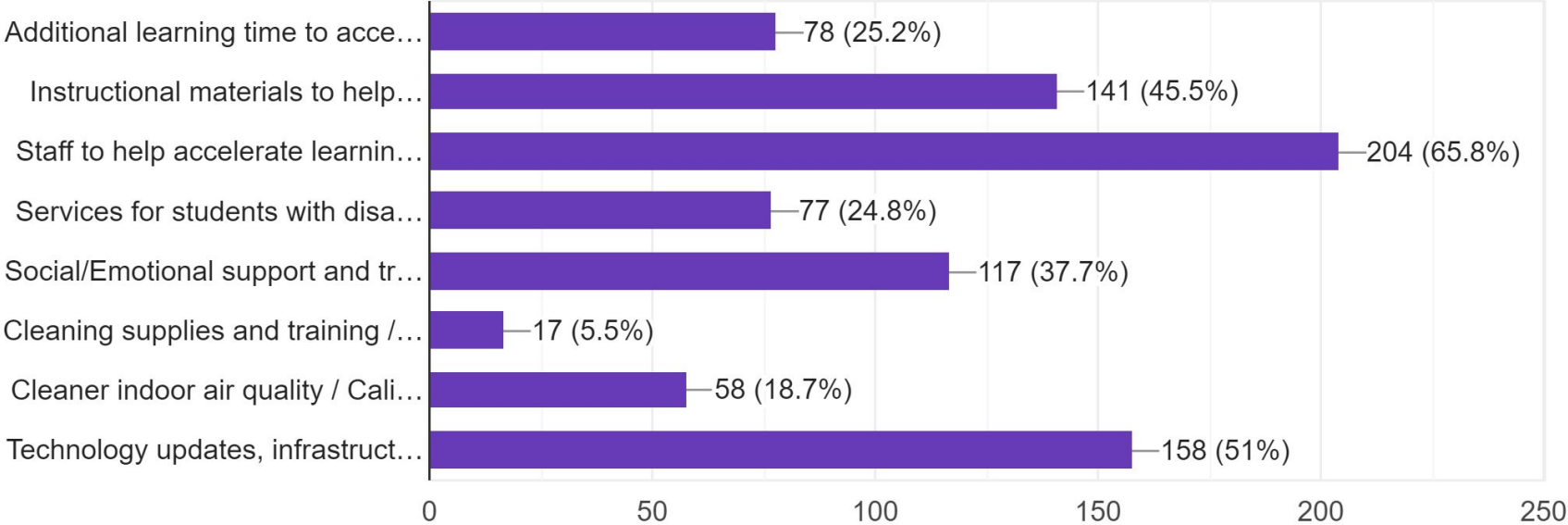
309 responses



- Parent / Padre o Madre
- Teacher / Maestro
- School Administrator / Administrador de escuela
- Other Education or School Staff / Otro personal educativo o escolar

The following are options the state has given school districts to spend ESSER III funds on. What do you feel should be the district's top priorities? Ple...rioridades del distrito? Seleccione hasta tres áreas.

310 responses



QUESTIONS?